

DETAILED PROPOSED PROJECT BUDGET

ITEM

EXPENDITURE TO DATE:

A	Subscriptions Shutterhub pa On Landscape pa	Subtotal	£87.00
B	Software Adobe creative plan 1yr	Subtotal	£100.00
C	Portfolio reviews A smith gallery trees 4.4.24 lens culture	Subtotal	£42.00
D	Open call/competition entry fees A smith gallery trees 15.3.24 Lens culture critics choice 17.4.24 Green Exhibition Glasgow Gallery of Photography 24.5.24 Exhibition fee 8.6.24 Source Graduate show 12.5.24 AOP Student awards 24.5.24 AOP Group publication ISSUU - free Suboart Magazine 29.5.24 - free Publication fee 13.6.24 Somewhere Lightreading magazine 12.6.24 Free Shutterhub Yearbook 11.7.24 AOP Open awards 12.7.24	Sub total	£205.00
		Total spent prior Aug 24	

FUTURE EXPENSES – DRAFT

	Resolving work		
E	Future photography open calls/competitions Approx 10 @ £ 25 each (some are free)		
F	Future subscriptions Adobe I design 3 months at @£22		
G	Portfolio reviews Shutterhub Free Other	Sub total	
H	Publication costs Design software -idesign Book self publishing fee	Sub total	

I	Marketing costs			
	Leaflet printing			
	Postcard printing			
	Projected Travel costs			
			Sub total	
J	Artist time: not costed in			
	Book preparation			
	Marketing preparation			
	Artists talk and tours			
K	Support in kind - no cost			
		Sub total est costs to come		
				Total
			Minus enterprise grant	
			Grand total Est	
			Grand total Actual	

PLANNED COST £	ACTUAL COST £
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£87.00
£52.10

£100.00

£17.00
£25.00

£30.00
£14.00

£48.00
£33.00
£9.00

£36.00

£10.00
£25.00

£486.10	£486.10
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£200.00

£66.00

£50.00

£66.00
£350.00

£50.00
£60.00
£20.00

£862.00	
£1,348.10	£486.10
Est	Actual
£100	
£1,298.10	